

MOST IMMEDIATE

भारत सरकार/Government of India
परमाणु ऊर्जा विभाग/Department of Atomic Energy
सचिवालय समन्वय अनुभाग/Secretariat Coordination Section

अणुशक्ति भवन/Anushakti Bhavan,
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मुंबई/Mumbai - 400 001.
(☎022- 22862661)
e-mail: sectcord@dae.gov.in

No.8/3/2014-SCS/6958

June, 03, 2014

Subject : Additional information to Seventh Central Pay Commission (7th CPC) - Inviting of comments from Units - Regarding.

The Secretary, Seventh Central Pay Commission vide D.O. No. 7CPC/21/Secy's dated 02.05.2014 (**Copy enclosed**) has requested to forward the additional information on some of the focus areas viz., personnel position, expenditure on salaries and allowances etc in a prescribed proforma.

2. In this regard, All Heads of Constituent Units, NPCIL/ BHAVINI / Aided Institutions are requested to furnish the relevant data in the prescribed proforma. The information complete in all respect may be forwarded to the Department **by soft copy (in excel format) on email at sectcord@dae.gov.in followed by hard copy latest by 06.06.2014** for compilation and onward transmission to the Commission. The matter may be treated as **MOST IMMEDIATE**.

Encl: 06 pages.


(K.P.S. Pillai)
Under Secretary
Tel. No. 022-22026861
Email: usvig@dae.gov.in

- 1. All Heads of Units / NPCIL/BHAVINI/ Aided Institutions**
- 2. All Administrative Heads of Units**
- 3. All Under Secretaries / DCA of DAE Secretariat.**

MEENA AGARWAL
SECRETARY

No. 7CPC/21/Secy's



भारत सरकार
सातवां केन्द्रीय वेतन आयोग
GOVERNMENT OF INDIA
SEVENTH CENTRAL PAY COMMISSION
नई दिल्ली, NEW DELHI-110001

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Dated: May 2, 2014

Dear *Dr Sinha,*

This is further to my DO letter No. 7CPC/15/Questionnaire dated 9th April 2014, enclosing a Questionnaire through which the views of your Ministry were sought on the various aspects of the broad issues that the Seventh Pay Commission is mandated to address.

2. While examining the various issues that it is required to look at, apart from the views already sought, the Commission would also need specific data / information on some of the focus areas viz., personnel position, expenditure on salaries and allowances, deployment of contractual staff, training and skill development of personnel, etc. Accordingly, templates for seeking the necessary data have been prepared and are enclosed herewith. Each of the focus areas is covered in a separate Annexure. Data provided by the Ministries / Departments will be crucial in analysing the key parameters to be studied by the Commission.

3. This composite data template is being shared through the Open Government Data(OGD) platform (data.gov.in). The nodal officers of your Ministries / Department for data.gov.in can download the pre-designed spreadsheets in XLS format and fill them in offline. Once this data collation activity is completed those sheets can be uploaded through the data.gov.in. The Data Controllers of data.gov.in are already familiar with process and methodology of uploading data on to this site. In case your Ministry has not yet nominated the Data Controller, this may kindly be done in accordance with the instructions as contained in the letter of the Cabinet Secretary dated July 18, 2012 in this regard. The weblink of the letter is http://data.gov.in/sites/default/files/CabSect_Letter.pdf.

4. Instructions may please be issued to the concerned Nodal Officer designated to deal with Pay Commission to furnish replies to the template, complete in all respects. All expenditure related data may kindly be got vetted/ obtained from the Principal CCA/ CA of the Ministry / Department in case of Civil Ministries and by the counterpart officers in the case of Defence, Railways and Posts.

5. I shall be grateful if the data as sought for is furnished to the Commission by **10 June 2014**.

With regards,

Yours sincerely,

(Meena Agarwal)

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US/SCS
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Dr. Ratan Kumar Sinha,
Secretary,
Department of Atomic Energy,
Anushakti Bhawan,
Chatrapati Shivaji Maharaj Marg,
Mumbai-400 001.

A. S. Sen
Urgent R. Sinha
15-05-2014

D(A) 20/5/2014 (US/SCS) - 19/5/14

Annexure A

Data on Personnel

Name of Ministry/ Department:

Personnel-Total (A, B & C)

	1/1/2006 ¹	1/1/2010	1/1/2014
Sanctioned Strength			
Number in position			
- Pre 01.01.2004			
- Post 01.01.2004			
Vacancy			

Age profile of employees

Of the total number of personnel in position as on 1/1/2014 in the Table above:

Those less than 20 years of age	:
20 or more but less than 30 years of age	:
30 or more but less than 40 years of age	:
40 or more but less than 50 years of age	:
50 or more but less than 60 years of age	:
60 or more years of age	:

Personnel- Disaggregate

	1/1/2006	1/1/2010	1/1/2014
Group A			
<i>Sanctioned Strength</i>			
<i>Number in position</i>			
- Pre 01.01.2004			
- Post 01.01.2004			
<i>Vacancy</i>			
Group B			
<i>Sanctioned Strength</i>			

¹ For 1/1/2006 data on Group C and D may be clubbed together

	1/1/2006	1/1/2010	1/1/2014
<i>Number in position</i>			
- Pre 01.01.2004			
- Post 01.01.2004			
<i>Vacancy</i>			
Group C			
<i>Sanctioned Strength</i>			
<i>Number in position</i>			
- Pre 01.01.2004			
- Post 01.01.2004			
<i>Vacancy</i>			

Autonomous Bodies under the Ministry/ Department

(As on 1/1/2014)

Number of Central Autonomous Bodies:

No of personnel in Central Autonomous Bodies:

24

Annexure B

Data on Expenditure on Salaries & Allowances

(in Rs. lakhs)

Sl. No.		FY 2010-11	FY 2011-12	FY 2012-13
1.	Total Plan expenditure			
2.	Plan expenditure on Salaries & Allowances			
3.	Total Non Plan expenditure			
4.	Non Plan expenditure on Salaries & Allowances			
5.	Total expenditure (1+3)			
6.	Total expenditure on Salaries & Allowances (2+4)			
7.	Expenditure on Grants in aid Salaries			

Autonomous Bodies

Grants in aid Salaries paid to Central Autonomous Bodies :

(in Rs. lakhs)

	FY 2010-11	FY 2011-12	FY 2012-13
Grants in aid Salaries			

Note: Salary data should be based on Object heads 'Salaries' and Grants in aid Salaries

(Expenditure figures for Civil Ministries should be certified by the concerned Principal CCA/CCA)

Data on Contractual Employees

Ministries/ Departments have, in the recent past, outsourced various services through personnel engaged on contractual basis. In this regard the following data is sought:

Sl. No.	Data on Contractual Employees	FY 2010-11	FY 2011-12	FY 2012-13
1	Man months of deployment at various remuneration levels (a) to (d)			
1(a)	₹ 10,000 and less per month#			
1(b)	From ₹ 10,001 to 20,000 per month			
1(c)	From ₹ 20,001 to 50,000 per month			
1(d)	Over ₹ 50,000 per month			
2	Expenditure incurred on contract employees (in ₹ lakhs)			

Exclusive of service tax on such engagement

Object head to which expenditure on contractual personnel incurred:

(Expenditure figures for Civil Ministries should be certified by the concerned Principal CCA/CCA)

Data on Training of Employees

Annexure D-1

Cadre	Number in Position as on 01.01.2014	Number of posts identified for core competencies	Number of posts identified for specialised competencies	Numbers trained during 2012-13		Numbers trained during 2013-14	
				For core competencies	For specialised competencies	For core competencies	For specialised competencies
Group A							
Group B							
Group C							
Total							

